

**Growth Funding - Additional Requests  
2013/14**

**Appendix C**

<b>School</b>	<b>Funding</b>	<b>Reason for Request</b>
Astmoor Primary	10,534	£45k of carry forward to be used to cover staffing costs
Fairfield Infant	3,298	All of carry forward to be used to cover the budget due to amalgamation with Fairfield Juniors
Hale CE Primary	1,099	Full carry forward to be used on SEN provision and premises expenditure
Halton Lodge Primary	2,198	£41k of carry forward to be used to fund building and decoration works
St Gerard's RC Primary	19,235	Shortfall in budget of £44k, and £60k of carry forward to be used for staffing and building costs
St Mary's CE Primary	16,488	Shortfall in budget of £33,338 and £15,360 of carry forward to be used for staffing costs
St Michael's Catholic Primary	4,397	Projects previously held back relating to 13/14 due to appt of new HT will need to be paid for using all of carry forward
Woodside Primary	10,992	Shortfall in budget of £53k, £6k of carry forward to be spent on ICT and £1.5k on a new dishwasher
Our Lady of Perpetual Succour	1,099	Shortfall in budget of £55,673 and £20k of carry forward to be spent on toilets
<b>Total</b>	<b>69,340</b>	
<b>Still outstanding information: (deadline given was 24.05.13)</b>		
Brookvale Primary	13,190	
Gorsewood Primary	2,198	
Hillview Primary	6,595	
Weston Point Primary	4,397	
<b>Total</b>	<b>26,380</b>	